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Council (Budget)

Minutes of Proceedings

At an **Extraordinary Meeting of the District Council of Ryedale** held in the **Council Chamber, Ryedale House, Malton** on **Monday 21 February 2011**

Present

Councillors A E Hemesley OBE (In the Chair)
 G Acomb
 S Arnold NDF MICFor
 Mrs V M Arnold
 Mrs L M Burr MBE
 J S Clark
 B G Cottam
 Mrs S Cowan
 Mrs L Cowling
 D E Cussons
 Mrs P J De Wend Fenton
 Mrs J Frank
 G E Hawkins
 E Hope
 H L Keal
 K A Knaggs MA MSc FCA
 E T Legard
 B Maud
 J R Raper
 Mrs E L Shields BA MA
 H S Spencer
 C R Wainwright
 Ms N Warriner MBE
 Mrs J Wilford
 J Windress
 T B Woodward

In Attendance

T Anderson, Mrs L Carter, P Cresswell, Ms J Waggott and A Winship

Reverend Quentin Wilson

Minutes

80 **Apologies for absence**

Apologies for absence were received from Councillors Andrews, Bailey, Mrs Hodgson and Mrs Keal.

81 **Public Question Time**

There were no public questions.

82 **Urgent Business**

The Chairman reported that there were no items of urgent business to be considered by virtue of Section 100B(4)(b) of the Local Government Act 1972 (as amended).

83 **Declarations of Interest**

The Chairman sought declarations of interest from Members. Attention was drawn to the additional advice, which had been provided by Standards for England in relation to prejudicial interests and setting the Council's annual budget.

Councillor Arnold declared a personal interest in item 8(1) Motions on Notice Submitted Pursuant to Council Procedure Rule 11 (Part 4) of the Council Constitution as he works in the forestry industry.

84 **Announcements**

The following announcements were made:

- (a) The Chairman reported that he had given a talk at Malton School in connection with his chosen charities, particularly relating to the donation of stem cells and bone marrow.
- (b) The Chairman reported that it was normal practice for the Chairman of Council to host a dinner for the purpose of raising funds for the Chairman's charities. Members of Council were invited to attend the dinner, tickets were approximately £25 per head. The Chairman requested Members to indicate their interest in attending such an event. As the majority of Members present at the meeting indicated their support for the dinner, the Chairman reported that arrangements would be put in place.
- (c) The Chairman reported receipt of a paper, provided by Sheila Miller, titled "The Importance of Being Sceptical: Local concerns for health services should not be ignored". The Chairman reported that the paper would be published on the Council's website.

85 Revenue and Capital Budgets and Setting of Council Tax 2011/2012

The Chairman of Council reported on the procedure to be adopted in considering the above item.

It was proposed that the item be dealt with in two separate parts:

- (a) Firstly, consideration of the recommendations in Minute 49 of the Policy & Resources Budget Meeting held on 3 February 2011, together with item 6 paragraph roman numeral I relating to the Council's revenue budget
- (b) Secondly, item 6 paragraphs roman numerals II to V relating to the requisite calculations and the setting of Council Tax.

1. It was moved by Councillor Wainwright, Chairman of the Policy & Resources Committee, and seconded by Councillor Knaggs, Leader of the Council, that the recommendations (i) to (v) in minute no. 49 (Financial Strategy 2010/2011) of the Budget Policy & Resources Committee meeting held on 3 February 2011 be approved and adopted, together with the adoption of the budget recommendation under paragraph roman numeral 1 of item 6 on the agenda.

An amendment was moved by Councillor Mrs Arnold and seconded by Councillor Mrs Cowling "That in the light of the budget predictions for 2012/2013 and beyond a review of the costs associated with the Chairman and Vice Chairman be undertaken and considered by the Policy & Resources Committee at its meeting on the 23 June 2011 and if necessary Full Council".

Upon being put to the vote the amendment was carried.

An amendment was moved by Councillor Clark and seconded by Councillor Woodward that the recommendation in the minutes of the Policy & Resources Committee of the 3 February 2011 be amended by the addition to part (iv) of the resolution of the words 'back office' between the words 'shared' and 'service'. Upon being put to the vote the amendment was lost.

An amendment was moved by Councillor Clark and seconded by Councillor Woodward that the recommendation in the minutes of the Policy & Resources Committee held on 3 February 2011 be amended so that the existing part (iv) becomes part (a) and part (b) be added as follows:

- (b) Requests officers to provide options to reduce the 2012/13 Revenue Budget including:
 - Tourism budget by £100,000
 - Grants breakdown
 - Others

This to be provided as early in the year as possible so as to enable consultation and gradual introduction of any savings.

Upon being put to the vote the amendment was lost.

Upon being put to the vote, the substantive motion as amended was carried.

Resolved

That Council approves:

- (a) (i) The Council's Financial Strategy, detailed at Annex A of the report to the Special Policy & Resources Committee (Budget) meeting held on 3 February 2011, which includes:-
- (a) The prudential indicators
 - (b) The revised Capital Programme
 - (c) Savings/additional income totalling £1,127k
 - (d) Investment in priorities of £80,000
- (ii) A Revenue Budget for 2011/2012 of £7,365,930, which represents no increase in the Ryedale District Council Tax of £176.72 for a Band D property (note that total Council Tax, including the County Council, Fire and Police is covered within the separate Council Tax setting report)
- (iii) The Special Expenses amounting to £48,230
- (iv) Members note the financial projections for 2012/2013 and authorise officers to continue to maximise efficiencies through service reviews, income generation and shared services
- (v) That the additional government grant of £25k announced in the final settlement be allocated to the following:
- Investment in Community Winter Weather Equipment - £20k
 - Parish Planning Support - £5k
- (vi) That in the light of the budget predictions for 2012/2013 and beyond a review of the costs associated with the Chairman and Vice Chairman be undertaken and considered by the Policy & Resources Committee at its meeting on the 23 June 2011 and if necessary Full Council.

(b) **I Budget 2011/2012**

That the revised revenue estimates for the year 2010/2011 and the revenue estimates for 2100/2012, as submitted in the Council's Financial Strategy and Revenue Budget for 2011/2012 Book be approved.

2. It was moved by Councillor Wainwright and seconded by Councillor Knaggs that Item 6 parts II, III, IV and V be approved. Upon being put to the vote the motion was carried.

Resolved

II Council Tax Base

That it be noted that, in accordance with Minute No. 363(d)/2005 of the Policy & Resources Committee held on 8 December 2005, which was subsequently approved by Council at its meeting on 12 January 2006, Ryedale District Council has (pursuant to Section 101 of the Local Government Act 1972) delegated responsibility to adopt the council tax base to the Chief Executive and Chief Finance Officer in consultation with the Chairman of the Policy & Resources Committee. The Council calculated the amounts for the year 2011/12 in accordance with regulations made under Section 33 (5) of the Local Government Finance Act 1992 as set out in Annex A.

III District/Parish Council Tax Rates

That the following amounts be now calculated by the Council for the year 2010/11 in accordance with sections 32 to 36 of the Local Government Finance Act 1992 (The Act):

(a) **District/Parish Gross Expenditure**

£35,473,996 being the aggregate of the amounts, which the Council estimates for the items, set out in Sections 32(2) (a) to (e) of the Act.

(b) **Income**

£27,420,300 being the aggregate of the amount, which the Council estimates for the items set out in Sections 32(3)(a) to (c) of the Act.

(c) **District/Parish Net Expenditure**

£8,053,696 being the amount by which the aggregate of 2(a) above exceeds the aggregate of 2(b) above calculated by the Council in accordance with section 32(4) of the Act as its Budget requirement for the year.

(d) Government Grants and Collection Fund Surpluses £3,650,790 being the aggregate of the sums which the Council estimates will be payable for the year into its General Fund in respect of redistributed non-domestic rates, revenue support grant, additional grant or relevant special grant, increased by the amount of the sums which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Regulation 4(7) of the Local Government Changes for England (Collection Fund Surpluses and Deficits) Regulations 1995, and reduced by the amount which the Council estimates will be transferred from its General Fund to its Collection Fund pursuant to the Collection Fund (Council Tax Benefit) (England) Direction under Section 98 (5) of the Local Government Act 1988.

(e) **Basic amount of Tax (including Parish Precepts)**

£209.44 being the amount of 2(c) above less the amount at 2(d) above, all divided by the amount at Part I above calculated by the Council, in accordance with Section 33 (1) of the Act, as the basic amount of its Council Tax for the year.

(f) **Parish Precept and Special Expenses**

£687,766 being the aggregate amount of all special items referred to in Section 34(1) of the Act.

(g) **Basic Amount of Tax (excluding Parish Precepts)**

£176.72 being the amount at 2(e) above less the results given by dividing the amount at 2(f) above by the amount given at Part I above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates.

(h) **Basic Amount of Tax in Parishes/Towns**

The details for each Parish as shown in Annex B, column headed "Aggregate amount at Band D" being the amounts given by adding to the amount at 2(g) above, the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above, divided in each case by the amount at Part I above, calculated by the Council, in accordance with Section 34(3) of the Act as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) **District/Parish Council Tax Rates**

The details as shown in columns "A" to "H" of Annex B, being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

IV County Council, Police and Fire & Rescue Authority Tax Rates

That it be noted that for the year 2010/11 precepting Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

BAND	NORTH YORKSHIRE COUNTY COUNCIL	NORTH YORKSHIRE POLICE AUTHORITY	NORTH YORKSHIRE FIRE & RESCUE AUTHORITY
A	704.99	136.37	41.40
B	822.48	159.09	48.30
C	939.98	181.82	55.20
D	1057.48	204.55	62.10
E	1292.48	250.01	75.90
F	1527.47	295.46	89.70
G	1762.47	340.92	103.50
H	2114.96	409.10	124.20

V Total Council Tax Rates

That having calculated the aggregate in each case of the amounts at 2(i) and 3 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in Annex C as the amounts of Council Tax for 2011/12 for each of the categories of dwellings shown.

86 Treasury Management Statement and Annual Investment Strategy Statement 2011/12

The Corporate Director (s151) submitted a report, the purpose of which was to consider the Treasury Management and Annual Investment Strategies, the Minimum Revenue Provision Policy and set the Prudential Indicators for 2011/12.

The Prudential Code regulated the manner in which capital spending plans were to be considered and approved, and in conjunction with this, the development of an integrated Treasury Management Strategy. The Council was required to set a number of Prudential Indicators, and these were to be considered when determining the Council's Treasury Management Strategy.

The Treasury Management Strategy Statement detailed the expected activities of the Treasury function in the forthcoming financial year. Its production and submission to the Council was a requirement of the Code.

The Annual Investment Strategy was to set out the Council's policies for the prudent management of its investments including the security and liquidity of those investments. It detailed the Specified and Non Specified Investment Instruments to be used by the Council in 2011/12. Approval was also sought for the specified use of credit ratings and the maximum periods for which funds may be prudently committed in each asset category..

The suggested strategies for 2011/12 were based on advice from the Council's treasury advisors, Sector Treasury Services Limited.

Resolved

- (a) That the report be received
- (b) That the Treasury Management and Investment Strategies be noted and approved
- (c) That the Prudential Indicators, as set out in Annex E to the report, be approved.

87 Motions on Notice Submitted Pursuant to Council Procedure Rule 11 (Part 4) of the Council Constitution

1. It was moved by Councillor Clark and seconded by Councillor Woodward that this Council resolves:

"That Ryedale District Council opposes the ConDem Government's proposals to sell off the English forests. The forests are a valuable asset that is for the use by and the benefit of the public. Any such sale would put at risk woodland in Ryedale. Ryedale District Council calls upon the Government to:

- (i) Halt the waste of money on the consultation
- (ii) Abandon the sale of any forestry land.

Following debate the motion was withdrawn.

2. It was moved by Councillor Clark and seconded by Councillor Woodward:

“That in view of the following:

- (i) The statement by the Governor of the Bank of England that ‘the standard of living is falling faster than at any time for 80 years’
- (ii) The ConDem Government’s commitment that although there would be a zero increase in Local Government pay, that those under £21,000 should receive an increase of £250/year.

This Council resolves that:

Ryedale District Council will pay each employee paid less than £21,000 FTE a one-off payment of £250.

This money will not be a pay increase for pension and other calculations. It will not be part of the base salary for future increases. The new Council will than be in a position to review the situation in future years as circumstances change.

The payment to be made in March 2012 and in proportion to any leavers.

If the national pay negotiations produce the £250 then the above will not apply.

Members requested that a recorded vote be taken.

Recorded Vote

For the Motion:

Councillors Clark, Mrs Cowan and Woodward (3)

Against the Motion:

Councillors Acomb, Arnold, Mrs Arnold, Mrs Burr, Cottam, Mrs Cowling, Cussons, Mrs De Wend Fenton, Mrs Frank, Hawkins, Hope, Keal, Knaggs, Legard, Maud, Raper, Mrs Shields, Spencer, Wainwright, Ms Warriner, Mrs Wilford and Windress (22)

Abstention

Councillor Hemesley (1)

The motion was, therefore, lost.

The meeting closed at 8.15 pm.

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**RYEDALE DISTRICT COUNCIL TAX BASE FOR THE YEAR 2011-2012
BAND D EQUIVALENT TOTALS FOR TOWN AND PARISH AREAS**

Parish / Town	Band D Equivalent
ACKLAM	71.15
AISLABY MIDDLETON & WRELTON	316.02
ALLERSTON & WILTON	195.95
AMOTHERBY	152.32
AMPLEFORTH	362.80
APPLETON-LE-MOORS	92.10
APPLETON-LE-STREET	55.11
BARTON-LE-STREET	82.90
BARTON-LE-WILLOWS	92.01
BARUGHS AMBO	89.34
BEADLAM	102.00
BIRDSALL	83.89
BRANSDALE	29.52
BRAWBY	62.70
BROUGHTON	83.42
BULMER	94.68
BURYTHORPE	118.96
BUTTERCRAMBE	43.37
BYLAND WITH WASS & OLDSTEAD	114.32
CAWTON COULTON & GRIMSTONE	98.22
CLAXTON & SAND HUTTON	205.99
COLD KIRBY	51.22
CONEYSTHORPE	41.51
CROPTON	108.95
EBBERSTON & YEDINGHAM	256.46
EDSTONE	59.36
FADMOOR	56.23
FARNDALE EAST	49.05
FARNDALE WEST	47.25
FLAXTON	151.72
FOSTON & THORNTON-LE-CLAY	129.41
FOXHOLES with BUTTERWICK	90.81
GANTON with POTTER BROMPTON	90.24
GATE HELMSLEY & UPPER HELMSLEY	142.80
GILLAMOOR	69.69
GILLING EAST	102.22
HABTON	134.18
HAROME	120.21
HARTOFT	33.11
HARTON	38.15
HAWNBY	89.50
HELMSLEY	739.19
HENDERSKELFE	25.44
HESLERTON	159.45
HOVINGHAM & SCACKLETON	227.38
HOWSHAM	62.14
HUTTON-LE-HOLE	95.68
HUTTONS AMBO	124.79
KIRBYGRINDALYTHE	116.11
KIRBY MISPERTON	134.97

KIRKBYMOORSIDE	1212.24
LANGTON	41.75
LASTINGHAM	64.93
LEAVENING	138.82
LEVISHAM	49.97
LILLINGS AMBO	76.32
LOCKTON	123.41
LUTTONS	159.43
MALTON	1862.35
MARISHES	56.08
MARTON	95.03
NAWTON	256.37
NEWTON-ON-RAWCLIFFE & STAPE	123.65
NORMANBY	69.70
NORTON	2459.57
NUNNINGTON	126.70
OLD BYLAND & SCAWTON	72.35
OSWALDKIRK	124.77
PICKERING	2691.96
POCKLEY	43.67
RIEVAULX	40.63
RILLINGTON	419.31
ROSEDALE EAST & WEST	166.94
SALTON	35.78
SCAGGLETHORPE	100.32
SCAMPSTON with E & W KNAPTON	128.27
SCRAYINGHAM with LEPPINGTON	77.79
SETTRINGTON	147.86
SHERBURN	288.74
SHERIFF HUTTON with CORNBOROUGH	455.67
SINNINGTON	144.69
SLINGSBY	259.31
SOUTHOLME & FRYTON	36.57
SPAUNTON	34.86
SPROXTON	56.96
STONEGRAVE	45.94
SWINTON	214.74
TERRINGTON	238.11
THIXENDALE	75.16
THORNTON-LE-DALE	810.51
THORPE BASSETT	48.12
WARTHILL	114.95
WEAVERTHORPE	121.67
WELBURN (KIRKBYMOORSIDE)	31.50
WELBURN (MALTON)	220.39
WESTOW	145.83
WHARRAM	42.75
WHITWELL-ON-THE-HILL & CRAMBE	99.14
WILLERBY & STAXTON	243.17
WINTRINGHAM	79.44
WOMBLETON	154.56
COUNCIL TAX BASE	21022.74
(aggregate of band "D" equivalents)	

Annex B

Ryedale District Council
Council Tax 2011-2012

(District , Parish and Special Expenses only)

PARISH / TOWN	RDC	Parish	Special	Aggregate	Council Tax at Band							
	Band D	Band D	Expenses	of Band D	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£	£	£	£	£
Acklam	176.72	30.22	0.00	206.94	137.96	160.95	183.95	206.94	252.93	298.91	344.90	413.88
Aislabey, Middleton & Wreton	176.72	7.28	10.78	194.78	129.85	151.49	173.14	194.78	238.07	281.35	324.63	389.56
Allerston & Wilton	176.72	7.66	10.78	195.16	130.11	151.79	173.48	195.16	238.53	281.89	325.27	390.32
Amotherby	176.72	17.73	0.00	194.45	129.63	151.24	172.85	194.45	237.66	280.87	324.08	388.90
Ampleforth	176.72	42.72	0.00	219.44	146.29	170.68	195.06	219.44	268.20	316.97	365.73	438.88
Appleton le Moors	176.72	37.24	0.00	213.96	142.64	166.41	190.19	213.96	261.51	309.05	356.60	427.92
Appleton le Street	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Barton le Street	176.72	8.44	0.00	185.16	123.44	144.01	164.59	185.16	226.31	267.45	308.60	370.32
Barton le Willows	176.72	9.78	0.00	186.50	124.33	145.06	165.78	186.50	227.94	269.39	310.83	373.00
Barughes Ambo	176.72	1.12	10.78	188.62	125.75	146.70	167.67	188.62	230.54	272.45	314.37	377.24
Beadlam	176.72	16.67	0.00	193.39	128.92	150.42	171.91	193.39	236.36	279.34	322.31	386.78
Birdsall	176.72	1.19	0.00	177.91	118.60	138.38	158.15	177.91	217.44	256.98	296.51	355.82
Bransdale	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Brawby	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Broughton	176.72	29.97	0.00	206.69	137.79	160.76	183.73	206.69	252.62	298.55	344.48	413.38
Bulmer	176.72	14.79	0.00	191.51	127.67	148.95	170.24	191.51	234.07	276.62	319.18	383.02
Burthorpe	176.72	15.97	0.00	192.69	128.46	149.87	171.29	192.69	235.51	278.33	321.15	385.38
Buttercrambe	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Byland with Wass & Oldstead	176.72	7.87	0.00	184.59	123.06	143.57	164.09	184.59	225.61	266.63	307.65	369.18
Cawton, Coulton & Grimstone	176.72	6.64	0.00	183.36	122.24	142.61	162.99	183.36	224.11	264.85	305.60	366.72
Claxton & Sand Hutton	176.72	20.39	0.00	197.11	131.40	153.31	175.21	197.11	240.91	284.71	328.51	394.22
Cold Kirby	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Coneysthorpe	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Cropton	176.72	7.60	10.78	195.10	130.07	151.74	173.43	195.10	238.46	281.81	325.17	390.20
Ebberston and Yedingham	176.72	12.48	10.78	199.98	133.32	155.54	177.76	199.98	244.42	288.86	333.30	399.96
Edstone	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Fadmoor	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Farndale East	176.72	7.14	0.00	183.86	122.57	143.00	163.44	183.86	224.72	265.57	306.43	367.72
Farndale West	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Flaxton	176.72	16.48	0.00	193.20	128.80	150.27	171.74	193.20	236.13	279.06	322.00	386.40
Foston & Thornton le Clay	176.72	7.73	0.00	184.45	122.96	143.46	163.96	184.45	225.44	266.43	307.41	368.91
Foxholes and Butterwick	176.72	29.73	0.00	206.45	137.63	160.57	183.52	206.45	252.33	298.20	344.08	412.00
Ganton and Potter Brompton	176.72	22.16	0.00	198.88	132.58	154.69	176.79	198.88	243.07	287.27	331.46	397.70
Gate Helmsley & Upper Helmsley	176.72	13.31	0.00	190.03	126.68	147.80	168.92	190.03	232.26	274.49	316.71	380.00
Gillamoor	176.72	7.17	0.00	183.89	122.59	143.03	163.46	183.89	224.75	265.62	306.48	367.78
Gilling East	176.72	12.21	0.00	188.93	125.95	146.95	167.94	188.93	230.91	272.90	314.88	377.86

Annex B

**Ryedale District Council
Council Tax 2011-2012**

(District , Parish and Special Expenses only)

PARISH / TOWN	RDC	Parish	Special	Aggregate	Council Tax at Band							
	Band D	Band D	Expenses	of Band D	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£	£	£	£	£
Habton	176.72	3.35	0.00	180.07	120.04	140.06	160.07	180.07	220.08	260.10	300.11	360.14
Harome	176.72	33.28	0.00	210.00	140.00	163.33	186.67	210.00	256.67	303.33	350.00	420.00
Hartoft	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Harton	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Hawnby	176.72	6.70	0.00	183.42	122.28	142.66	163.05	183.42	224.18	264.94	305.70	366.84
Helmsley	176.72	67.24	0.00	243.96	162.64	189.75	216.86	243.96	298.17	352.38	406.60	487.92
Henderskelfe	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Heslerton	176.72	19.19	0.00	195.91	130.60	152.38	174.15	195.91	239.44	282.98	326.51	391.82
Hovingham & Scackleton	176.72	13.98	0.00	190.70	127.13	148.32	169.52	190.70	233.08	275.45	317.83	381.40
Howsham	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Hutton le Hole	176.72	47.03	0.00	223.75	149.16	174.03	198.89	223.75	273.47	323.19	372.91	447.50
Huttons Ambo	176.72	16.03	0.00	192.75	128.50	149.92	171.34	192.75	235.58	278.41	321.25	385.50
Kirbygrindalythe	176.72	8.61	0.00	185.33	123.55	144.15	164.74	185.33	226.51	267.70	308.88	370.66
Kirbymisperton	176.72	11.85	10.78	199.35	132.90	155.05	177.20	199.35	243.65	287.95	332.25	398.70
Kirkbymoorside	176.72	65.99	0.00	242.71	161.80	188.78	215.75	242.71	296.64	350.58	404.51	485.42
Langton	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Lastingham	176.72	6.84	0.00	183.56	122.37	142.77	163.17	183.56	224.35	265.14	305.93	367.12
Leacliffe	176.72	8.64	0.00	185.36	123.57	144.17	164.77	185.36	226.55	267.74	308.93	370.72
Levisham	176.72	0.00	10.78	187.50	125.00	145.83	166.67	187.50	229.17	270.83	312.50	375.00
Lillings Ambo	176.72	2.62	0.00	179.34	119.56	139.49	159.42	179.34	219.19	259.04	298.90	358.68
Lockton	176.72	14.99	10.78	202.49	134.99	157.49	179.99	202.49	247.49	292.48	337.48	404.98
Luttons	176.72	7.21	0.00	183.93	122.62	143.06	163.50	183.93	224.80	265.67	306.55	367.86
Malton	176.72	45.24	2.88	224.84	149.89	174.88	199.86	224.84	274.80	324.77	374.73	449.68
Marishes	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Marton	176.72	4.42	10.78	191.92	127.95	149.27	170.60	191.92	234.57	277.21	319.87	383.84
Nawton	176.72	19.50	0.00	196.22	130.81	152.62	174.42	196.22	239.82	283.43	327.03	392.44
Newton on Rawcliffe & Stape	176.72	16.98	10.78	204.48	136.32	159.04	181.76	204.48	249.92	295.36	340.80	408.96
Normanby	176.72	5.74	10.78	193.24	128.83	150.29	171.77	193.24	236.19	279.12	322.07	386.48
Norton	176.72	39.44	5.66	221.82	147.87	172.53	197.18	221.82	271.11	320.41	369.69	443.64
Nunnington	176.72	7.10	0.00	183.82	122.54	142.97	163.40	183.82	224.67	265.52	306.36	367.64
Old Byland & Scawton	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Oswaldkirk	176.72	8.99	0.00	185.71	123.80	144.44	165.08	185.71	226.98	268.25	309.51	371.42
Pickering	176.72	45.32	0.00	222.04	148.02	172.70	197.37	222.04	271.38	320.72	370.06	444.08
Pockley	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Rievaulx	176.72	7.38	0.00	184.10	122.73	143.19	163.65	184.10	225.01	265.92	306.83	368.20
Rillington	176.72	31.00	0.00	207.72	138.48	161.56	184.65	207.72	253.88	300.04	346.20	415.44

Annex B

**Ryedale District Council
Council Tax 2011-2012**

(District , Parish and Special Expenses only)

PARISH / TOWN	RDC	Parish	Special	Aggregate	Council Tax at Band							
	Band D	Band D	Expenses	of Band D	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£	£	£	£	£
Rosedale East & West	176.72	24.38	10.78	211.88	141.25	164.79	188.34	211.88	258.97	306.05	353.13	423.76
Salton	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Scagglethorpe	176.72	14.25	0.00	190.97	127.31	148.53	169.76	190.97	233.41	275.84	318.28	381.94
Scampston & East and West Knaptons	176.72	13.64	0.00	190.36	126.90	148.06	169.21	190.36	232.66	274.96	317.26	380.72
Scrayingham and Leppington	176.72	15.79	0.00	192.51	128.34	149.73	171.13	192.51	235.29	278.07	320.85	385.02
Settrington	176.72	21.98	0.00	198.70	132.46	154.55	176.63	198.70	242.85	287.01	331.16	397.40
Sherburn	176.72	52.33	0.00	229.05	152.70	178.15	203.61	229.05	279.95	330.85	381.75	458.10
Sheriff Hutton with Cornborough	176.72	31.92	0.00	208.64	139.09	162.28	185.46	208.64	255.00	301.37	347.73	417.28
Sinnington	176.72	7.60	10.78	195.10	130.07	151.74	173.43	195.10	238.46	281.81	325.17	390.20
Slingsby	176.72	20.44	0.00	197.16	131.44	153.35	175.26	197.16	240.97	284.78	328.60	394.32
Southolme & Fryton	176.72	14.16	0.00	190.88	127.25	148.46	169.68	190.88	233.30	275.71	318.13	381.76
Spaunton	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Sproxton	176.72	7.16	0.00	183.88	122.58	143.02	163.45	183.88	224.74	265.60	306.46	367.76
Stonegrave	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Swinton	176.72	12.57	0.00	189.29	126.19	147.23	168.26	189.29	231.35	273.42	315.48	378.58
Terrington	176.72	12.33	0.00	189.05	126.03	147.04	168.05	189.05	231.06	273.07	315.08	378.10
Thimblethorpe	176.72	9.31	0.00	186.03	124.02	144.69	165.37	186.03	227.37	268.71	310.05	372.06
Thorncliffe	176.72	26.77	10.78	214.27	142.85	166.65	190.47	214.27	261.89	309.50	357.12	428.54
Thorp Bassett	176.72	4.16	0.00	180.88	120.58	140.69	160.79	180.88	221.07	261.27	301.46	361.76
Warhill	176.72	5.22	0.00	181.94	121.29	141.51	161.73	181.94	222.37	262.80	303.23	363.88
Weaverthorpe	176.72	32.88	0.00	209.60	139.73	163.02	186.32	209.60	256.18	302.75	349.33	419.20
Welburn (Kirkbymoorside)	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Welburn (Malton)	176.72	15.88	0.00	192.60	128.40	149.80	171.21	192.60	235.40	278.20	321.00	385.20
Westow	176.72	11.31	0.00	188.03	125.35	146.25	167.14	188.03	229.81	271.60	313.38	376.06
Wharram	176.72	0.00	0.00	176.72	117.81	137.45	157.09	176.72	215.99	255.26	294.53	353.44
Whitwell on the Hill & Crambe	176.72	4.03	0.00	180.75	120.50	140.58	160.67	180.75	220.92	261.08	301.25	361.50
Willerby and Staxton	176.72	28.79	0.00	205.51	137.00	159.84	182.68	205.51	251.18	296.85	342.51	411.02
Wintringham	176.72	18.88	0.00	195.60	130.40	152.13	173.87	195.60	239.07	282.53	326.00	391.20
Wombledon	176.72	23.65	0.00	200.37	133.58	155.84	178.11	200.37	244.90	289.42	333.95	400.74

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Parish / Town	Council Tax at Band:							
	A	B	C	D	E	F	G	H
	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
£	£	£	£	£	£	£	£	£
Acklam	1020.72	1190.82	1360.95	1531.07	1871.32	2211.54	2551.79	3062.14
Aislaby, Middleton & Wrelton	1012.61	1181.36	1350.14	1518.91	1856.46	2193.98	2531.52	3037.82
Allerston & Wilton	1012.87	1181.66	1350.48	1519.29	1856.92	2194.52	2532.16	3038.58
Amotherby	1012.39	1181.11	1349.85	1518.58	1856.05	2193.50	2530.97	3037.16
Ampleforth	1029.05	1200.55	1372.06	1543.57	1886.59	2229.60	2572.62	3087.14
Appleton le Moors	1025.40	1196.28	1367.19	1538.09	1879.90	2221.68	2563.49	3076.18
Appleton le Street	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Barton le Street	1006.20	1173.88	1341.59	1509.29	1844.70	2180.08	2515.49	3018.58
Barton le Willows	1007.09	1174.93	1342.78	1510.63	1846.33	2182.02	2517.72	3021.26
Barughs Ambo	1008.51	1176.57	1344.67	1512.75	1848.93	2185.08	2521.26	3025.50
Beadlam	1011.68	1180.29	1348.91	1517.52	1854.75	2191.97	2529.20	3035.04
Birdsall	1001.36	1168.25	1335.15	1502.04	1835.83	2169.61	2503.40	3004.08
Bransdale	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Brawby	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Broughton	1020.55	1190.63	1360.73	1530.82	1871.01	2211.18	2551.37	3061.64
Bulmer	1010.43	1178.82	1347.24	1515.64	1852.46	2189.25	2526.07	3031.28
Burythorpe	1011.22	1179.74	1348.29	1516.82	1853.90	2190.96	2528.04	3033.64
Buttercrambe	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Byland with Wass & Oldstead	1005.82	1173.44	1341.09	1508.72	1844.00	2179.26	2514.54	3017.44
Cawton, Coulton & Grimstone	1005.00	1172.48	1339.99	1507.49	1842.50	2177.48	2512.49	3014.98
Claxton & Sand Hutton	1014.16	1183.18	1352.21	1521.24	1859.30	2197.34	2535.40	3042.48
Cold Kirby	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Coneysthorpe	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Cropton	1012.83	1181.61	1350.43	1519.23	1856.85	2194.44	2532.06	3038.46
Ebberston & Yedingham	1016.08	1185.41	1354.76	1524.11	1862.81	2201.49	2540.19	3048.22
Edstone	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Fadmoor	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Farndale East	1005.33	1172.87	1340.44	1507.99	1843.11	2178.20	2513.32	3015.98
Farndale West	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Flaxton	1011.56	1180.14	1348.74	1517.33	1854.52	2191.69	2528.89	3034.66
Foston & Thornton le Clay	1005.72	1173.33	1340.96	1508.58	1843.83	2179.06	2514.30	3017.16
Foxholes & Butterwick	1020.39	1190.44	1360.52	1530.58	1870.72	2210.83	2550.97	3061.16
Ganton & Potter Brompton	1015.34	1184.56	1353.79	1523.01	1861.46	2199.90	2538.35	3046.02
Gate Helmsley & Upper Helmsley	1009.44	1177.67	1345.92	1514.16	1850.65	2187.12	2523.60	3028.32
Gillamoore	1005.35	1172.90	1340.46	1508.02	1843.14	2178.25	2513.37	3016.04

Parish / Town	Council Tax at Band:							
	A	B	C	D	E	F	G	H
	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	£	£	£	£	£	£	£	£
Gilling East	1008.71	1176.82	1344.94	1513.06	1849.30	2185.53	2521.77	3026.12
Habton	1002.80	1169.93	1337.07	1504.20	1838.47	2172.73	2507.00	3008.40
Harome	1022.76	1193.20	1363.67	1534.13	1875.06	2215.96	2556.89	3068.26
Hartoft	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Harton	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Hawnby	1005.04	1172.53	1340.05	1507.55	1842.57	2177.57	2512.59	3015.10
Helmsley	1045.40	1219.62	1393.86	1568.09	1916.56	2265.01	2613.49	3136.18
Henderskelfe	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Heslerton	1013.36	1182.25	1351.15	1520.04	1857.83	2195.61	2533.40	3040.08
Hovingham & Scackleton	1009.89	1178.19	1346.52	1514.83	1851.47	2188.08	2524.72	3029.66
Howsham	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Hutton le Hole	1031.92	1203.90	1375.89	1547.88	1891.86	2235.82	2579.80	3095.76
Huttons Ambo	1011.26	1179.79	1348.34	1516.88	1853.97	2191.04	2528.14	3033.76
Kirbygrindalythe	1006.31	1174.02	1341.74	1509.46	1844.90	2180.33	2515.77	3018.92
Kirbymisperton	1015.66	1184.92	1354.20	1523.48	1862.04	2200.58	2539.14	3046.96
Kirkbymoorside	1044.56	1218.65	1392.75	1566.84	1915.03	2263.21	2611.40	3133.68
Langton	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Lastingham	1005.13	1172.64	1340.17	1507.69	1842.74	2177.77	2512.82	3015.38
Leavening	1006.33	1174.04	1341.77	1509.49	1844.94	2180.37	2515.82	3018.98
Levisham	1007.76	1175.70	1343.67	1511.63	1847.56	2183.46	2519.39	3023.26
Lillings Ambo	1002.32	1169.36	1336.42	1503.47	1837.58	2171.67	2505.79	3006.94
Lockton	1017.75	1187.36	1356.99	1526.62	1865.88	2205.11	2544.37	3053.24
Luttons	1005.38	1172.93	1340.50	1508.06	1843.19	2178.30	2513.44	3016.12
Malton	1032.65	1204.75	1376.86	1548.97	1893.19	2237.40	2581.62	3097.94
Marishes	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Marton	1010.71	1179.14	1347.60	1516.05	1852.96	2189.84	2526.76	3032.10
Nawton	1013.57	1182.49	1351.42	1520.35	1858.21	2196.06	2533.92	3040.70
Newton on Rawcliffe and Stape	1019.08	1188.91	1358.76	1528.61	1868.31	2207.99	2547.69	3057.22
Normanby	1011.59	1180.16	1348.77	1517.37	1854.58	2191.75	2528.96	3034.74
Norton	1030.63	1202.40	1374.18	1545.95	1889.50	2233.04	2576.58	3091.90
Nunnington	1005.30	1172.84	1340.40	1507.95	1843.06	2178.15	2513.25	3015.90
Old Byland & Scawton	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Oswaldkirk	1006.56	1174.31	1342.08	1509.84	1845.37	2180.88	2516.40	3019.68
Pickering	1030.78	1202.57	1374.37	1546.17	1889.77	2233.35	2576.95	3092.34
Pockley	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70

Parish / Town	Council Tax at Band:							
	A	B	C	D	E	F	G	H
	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	£	£	£	£	£	£	£	£
Rievaulx	1005.49	1173.06	1340.65	1508.23	1843.40	2178.55	2513.72	3016.46
Rillington	1021.24	1191.43	1361.65	1531.85	1872.27	2212.67	2553.09	3063.70
Rosedale East & West	1024.01	1194.66	1365.34	1536.01	1877.36	2218.68	2560.02	3072.02
Salton	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Scagglethorpe	1010.07	1178.40	1346.76	1515.10	1851.80	2188.47	2525.17	3030.20
Scampston with E & W Knapton	1009.66	1177.93	1346.21	1514.49	1851.05	2187.59	2524.15	3028.98
Scrayingham & Leppington	1011.10	1179.60	1348.13	1516.64	1853.68	2190.70	2527.74	3033.28
Settrington	1015.22	1184.42	1353.63	1522.83	1861.24	2199.64	2538.05	3045.66
Sherburn	1035.46	1208.02	1380.61	1553.18	1898.34	2243.48	2588.64	3106.36
Sheriff Hutton with Cornborough	1021.85	1192.15	1362.46	1532.77	1873.39	2214.00	2554.62	3065.54
Sinnington	1012.83	1181.61	1350.43	1519.23	1856.85	2194.44	2532.06	3038.46
Slingsby	1014.20	1183.22	1352.26	1521.29	1859.36	2197.41	2535.49	3042.58
Southolme & Fryton	1010.01	1178.33	1346.68	1515.01	1851.69	2188.34	2525.02	3030.02
Spaunton	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Sproxton	1005.34	1172.89	1340.45	1508.01	1843.13	2178.23	2513.35	3016.02
Stonegrave	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Swinton	1008.95	1177.10	1345.26	1513.42	1849.74	2186.05	2522.37	3026.84
Terrington	1008.79	1176.91	1345.05	1513.18	1849.45	2185.70	2521.97	3026.36
Thixendale	1006.78	1174.56	1342.37	1510.16	1845.76	2181.34	2516.94	3020.32
Thornton le Dale	1025.61	1196.52	1367.47	1538.40	1880.28	2222.13	2564.01	3076.80
Thorpe Bassett	1003.34	1170.56	1337.79	1505.01	1839.46	2173.90	2508.35	3010.02
Warthill	1004.05	1171.38	1338.73	1506.07	1840.76	2175.43	2510.12	3012.14
Weaverthorpe	1022.49	1192.89	1363.32	1533.73	1874.57	2215.38	2556.22	3067.46
Welburn (Kirkbymoorside)	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Welburn (Malton)	1011.16	1179.67	1348.21	1516.73	1853.79	2190.83	2527.89	3033.46
Westow	1008.11	1176.12	1344.14	1512.16	1848.20	2184.23	2520.27	3024.32
Wharram	1000.57	1167.32	1334.09	1500.85	1834.38	2167.89	2501.42	3001.70
Whitwell on the Hill & Crambe	1003.26	1170.45	1337.67	1504.88	1839.31	2173.71	2508.14	3009.76
Willerby & Staxton	1019.76	1189.71	1359.68	1529.64	1869.57	2209.48	2549.40	3059.28
Wintringham	1013.16	1182.00	1350.87	1519.73	1857.46	2195.16	2532.89	3039.46
Wombledon	1016.34	1185.71	1355.11	1524.50	1863.29	2202.05	2540.84	3049.00

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